### 2013 Crop Budget

**Template by:** Dennis Stein, Extension Educator, District Farm Business Management

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**Crop Budget Simulation**

(enter your actual input costs in this section)

- **Nitrogen E/Lbs:** $0.65
- **Phos $/Lb:** $0.52
- **Potash $/Lb:** $0.55
- **Lime $/Bu:** $0.045
- **Supplies $/Ac:** $7.71
- **Repair $/Ac:** $29.00
- **Utility $/Ac:** $9.00

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**Fixed Costs**

- **Ins $/Ac:** $5.00 (non crop insurance)
- **Interest:** $0.45 (rate paid for money)
- **Labor Full Time:** $14.00
- **Lime $/T:** $28.00
- **DRYING:**
  - **RENT/SAC:** $200.00
  - **DEBT PAY/SAC:** $0.00
- **DEPR $/Ac:** $78.00
- **DEBT PAYAC:** $0.00
- **DRAY $/Ac:** $65.00

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**You must input these lines**

- **Cash Co:**
- **Repair $/Ac:** $29.00
- **Fuel $/AC:** $4.00
- **Lube DEPR $/AC:** $75.00
- **LIME $/T:** $28.00
- **$/%/BU:** $0.045
- **Drying LANDTAX $/AC:** $0.00

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**Gross Income**

- **Gross Income:** $1,017.50
- **Gross Income:** $850.00
- **Gross Income:** $520.00
- **Gross Income:** $637.00
- **Gross Income:** $1,430.00

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**Return to Investment/Acre**

- **Return to Investment/Acre:** $106.93
- **Return to Investment/Acre:** $58.75
- **Return to Investment/Acre:** $136.39
- **Return to Investment/Acre:** $19.56
- **Return to Investment/Acre:** $183.01

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**Break even Yield**

- **Breakeven Yield:** $100.93
- **Breakeven Yield:** $92.80
- **Breakeven Yield:** $82.79
- **Breakeven Yield:** $31.61
- **Breakeven Yield:** $70.51

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**This information is for educational purposes only.**

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This budget projection has no return to Management and Capital replacement which is a cost that must be covered but vary greatly between farm to farm. It is suggested that you consider taking the time to calculate your own farm’s actual costs at the end of each year and then use your numbers as a base from which to build next year’s budget numbers.

The above values are estimated values and your actual cost may vary greatly from the numbers presented.

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