### 2013 Estimated Crop Budget

#### CROP BUDGET SIMULATION - Machine Cost

**Enter your actual input costs in this section**

<table>
<thead>
<tr>
<th>Enterprise</th>
<th>Corn</th>
<th>Wheat</th>
<th>Dry Bean</th>
<th>Soybean</th>
<th>$ Beets</th>
<th>Avg. per Acre</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>YIELD/AC</strong></td>
<td>185.00 BU</td>
<td>85.00 BU</td>
<td>22.00 CWT</td>
<td>65.00 BU</td>
<td>26.00 TON</td>
<td></td>
</tr>
<tr>
<td><strong>VALUE/UNIT</strong></td>
<td>$5.50</td>
<td>$8.00</td>
<td>$40.00</td>
<td>$13.50</td>
<td>$55.00</td>
<td></td>
</tr>
<tr>
<td><strong>CASH COST</strong></td>
<td>AMOUNT</td>
<td>AMOUNT</td>
<td>AMOUNT</td>
<td>AMOUNT</td>
<td>AMOUNT</td>
<td></td>
</tr>
<tr>
<td>Nitrogen</td>
<td>160.00</td>
<td>$104.00</td>
<td>$110.00</td>
<td>$71.50</td>
<td>$60.00</td>
<td>$39.00</td>
</tr>
<tr>
<td>Phos</td>
<td>65.00</td>
<td>$33.80</td>
<td>$50.00</td>
<td>$26.00</td>
<td>$60.00</td>
<td>$31.20</td>
</tr>
<tr>
<td>Potash</td>
<td>75.00</td>
<td>$41.25</td>
<td>$50.00</td>
<td>$27.50</td>
<td>$60.00</td>
<td>$33.00</td>
</tr>
<tr>
<td>LimeStone</td>
<td>1.00</td>
<td>$28.00</td>
<td>$28.00</td>
<td>$1.00</td>
<td>$28.00</td>
<td>$28.00</td>
</tr>
<tr>
<td>Seed ***</td>
<td>100.00</td>
<td>$41.53</td>
<td>$41.53</td>
<td>$80.00</td>
<td>$64.00</td>
<td>$140.00</td>
</tr>
<tr>
<td>Herbicide ***</td>
<td>27.00</td>
<td>$5.00</td>
<td>$5.00</td>
<td>$36.50</td>
<td>$17.00</td>
<td>$29.00</td>
</tr>
<tr>
<td>Insect &amp; Chemicals ***</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>CROP INS.</strong></td>
<td>$25.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$17.50</td>
<td>$35.00</td>
<td>$24.50</td>
</tr>
</tbody>
</table>

**Return to Land, Management and Capital which are cost that must be covered but vary greatly between farm to farm.**

**Overview:**

- **Fixed Costs:**
  - Land Costs
  - Overhead Costs

**Variable Costs:**

- **Nitrogen:**
  - 0.650
- **Phos:**
  - 0.520
- **Potash:**
  - 0.550
- **Lime:**
  - 28.00
- **MKT & BU:**
  - 0.050
- **STOREBU:**
  - 0.045
- **% SOIL MOIST:**
  - 15.00
- **% SI BU:**
  - 0.045
- **TRUCK & BU:**
  - 0.150

**Fixed Costs: NA**

**Overhead Costs:**

- **Land Costs & Rent:**
  - $200.00 (land cost per acre)

**Total Costs:**

- **Total Cash:**
  - $320.00
- **Total Expense Cash:**
  - $635.58

**Breakeven Cash:**

- **Fixed Cash:**
  - $1.73
- **Breakeven Total:**
  - $3.76

**Total Cash & Fixed Capital Exp:**

- **Fixed & Capital Exp:**
  - $320.00

**Breakeven Total Cash Costs:**

- **Fixed & Capital Exp:**
  - $635.58

**Breakeven All Cash Costs:**

- **Total:**
  - $635.58
- **Net/acre:**
  - $181.92
- **Expenses all AC:**
  - $635.58

**Income per Unit:**

- **Net Ac:**
  - $181.92

**Breakeven yield:**

- **Total:**
  - 151.9 BU

**Return on Investment/Acre:**

- **Net Ac:**
  - $181.92
- **Net Ac Exp:**
  - $635.58

The above values are estimated values and your actual cost may vary greatly from the numbers presented.

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