### 2016 Estimated Crop Budget

**Template by:** Dennis Stein, Senior Extension Educator, Farm Business Management  
**Michigan State University Extension**  
**362 Green St., Caro MI 48723**  
**phone: (989) 672-3870 ♦ email: steind@anr.msu.edu ♦ webpage: http://www.msu.edu/user/stein**

#### CROP BUDGET SIMULATION

(enter your actual input costs in this section)

<table>
<thead>
<tr>
<th>ENTERPRISE</th>
<th>CORN</th>
<th>WHEAT</th>
<th>DRYBEANS</th>
<th>SOYBEAN</th>
<th>hay</th>
</tr>
</thead>
<tbody>
<tr>
<td>FIELD CASH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NET CASH</td>
<td></td>
<td>$25.00</td>
<td></td>
<td>$25.00</td>
<td></td>
</tr>
<tr>
<td>SUPPLIES</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIME / T</td>
<td>$25.00</td>
<td></td>
<td></td>
<td>$25.00</td>
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<tr>
<td><strong>CASH COST</strong></td>
<td></td>
<td>$25.00</td>
<td></td>
<td>$25.00</td>
<td></td>
</tr>
<tr>
<td>fixed</td>
<td></td>
<td>$25.00</td>
<td></td>
<td>$25.00</td>
<td></td>
</tr>
<tr>
<td>variable</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL CASH</strong></td>
<td></td>
<td>$50.00</td>
<td></td>
<td>$50.00</td>
<td></td>
</tr>
</tbody>
</table>

#### Breakeven Capital/Mgt.

- Return / Acre
- INCOME ALL AC
- EXPENSE ALL AC
- DEPRECIATION
- Depreciation All Cash Costs
- Breakeven All Cash Costs
- Total Cash Fixed & Capital Exp
- EXPENSE CASH
- Breakeven Capital/Mgt.
- Breakeven Capital/Mgt.
- BREAK EVEN UNIT
- TOTAL EXP
- NET CASH
- BREAK EVEN ALL AC
- INCOME ALL AC
- BREAK EVEN ALL AC
- Revenue per Acre
- Margin per Acre

This budget projection has no return to Management and Capital replacement which is a cost that must be covered but vary greatly between farm to farm. It is suggested that you consider taking the time to calculate your own farm’s actual costs at the end of each year and then use your numbers as a base from which to build next year’s budget numbers.

The above values are estimated values and your actual cost may vary greatly from the numbers presented. This information is for educational purposes only.

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